

RENT-A-CAR GROSS REVENUES

CALENDAR YEAR 2023

Total Revenue			Month												Grand Total
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-Airport	LAS	Alamo	2,686,985	2,246,791	2,883,516	3,845,180	3,882,608	3,802,258	4,619,582	3,347,847	4,334,330	5,190,282	3,499,043	2,869,788	43,208,210
		Avis	4,913,809	4,563,120	6,635,814	6,857,755	5,894,760	4,961,211	6,281,896	6,321,139	5,498,967	7,558,706	5,285,403	4,173,665	68,946,245
		Budget	4,383,372	4,438,162	5,497,449	5,423,866	4,771,961	3,827,367	4,695,676	4,049,766	4,406,387	5,908,901	3,924,843	3,519,402	54,847,153
		Dollar	1,329,299	1,653,804	1,896,685	3,233,576	3,122,850	2,350,624	2,587,894	1,944,436	1,665,182	1,871,949	1,512,928	1,410,635	24,579,862
		Enterprise	4,491,812	4,443,524	5,739,378	5,928,769	5,782,497	5,020,196	5,139,605	4,687,258	4,734,721	5,927,994	4,879,972	4,485,643	61,261,369
		Hertz	4,653,676	4,622,545	6,538,845	6,267,537	5,969,473	5,256,197	6,421,913	6,316,041	5,608,630	6,792,471	5,342,500	4,480,554	68,270,381
		National	3,064,657	3,059,596	3,890,615	3,627,691	3,450,801	3,026,419	3,326,774	5,753,014	3,351,505	4,110,324	3,409,917	2,881,874	42,953,185
		Payless	254,764	439,692	410,459	511,404	771,361	462,082	356,242	429,346	396,057	408,413	414,325	269,165	5,123,309
		Sixt	2,732,139	2,457,811	2,947,356	3,260,549	2,754,822	2,569,052	3,196,580	3,125,441	2,583,019	3,510,602	2,816,751	2,441,668	34,395,791
		Thrifty	2,190,126	1,491,773	1,953,899	1,461,813	1,784,535	2,211,523	2,359,067	2,441,728	2,450,510	2,633,979	2,081,368	1,843,962	24,904,283
On-Airport Total			30,700,638	29,416,817	38,394,017	40,418,140	38,185,667	33,486,930	38,985,230	38,416,016	35,029,307	43,913,620	33,167,050	28,376,356	428,489,787
Off-Airport	LAS	Easirent	-	-	-	-	-	-	-	-	-	515,545	395,591	344,144	1,255,280
		Economy Rent A Car	-	-	-	-	-	-	-	-	-	533,756	703,323	1,182,591	2,419,669
		Fox	1,712,193	1,660,091	2,212,205	1,921,504	1,826,326	1,769,341	2,129,475	2,127,574	1,821,598	2,238,425	1,891,133	1,634,955	22,944,819
		Las Vegas Rentco, LLC	92,913	69,687	131,548	145,450	207,150	159,437	204,953	176,006	189,349	239,956	159,099	227,366	2,002,913
Off-Airport Total			1,805,106	1,729,778	2,343,753	2,066,954	2,033,476	1,928,778	2,334,427	2,303,580	2,010,947	3,527,681	3,149,146	3,389,056	28,622,681
Reliever	HND	Enterprise Leasing Company - West	31,607	15,877	28,492	15,737	12,019	11,720	7,753	7,024	8,346	17,096	18,634	23,728	198,032
		Hertz	32,923	22,202	38,773	23,659	26,114	15,687	9,316	32,709	21,347	39,369	23,731	25,019	310,849
		Malco Enterprises of Nevada, Inc.	17,517	23,058	54,809	34,147	28,133	21,910	25,744	23,074	19,654	48,835	30,937	34,006	361,825
		VGT Enterprise Leasing Company - West	475	510	2,697	470	4,173	1,232	196	3,308	1,761	3,697	4,769	2,323	25,611
		Hertz	7,322	5,747	7,405	6,390	4,267	5,102	2,492	3,438	1,855	10,644	12,607	8,050	75,318
Reliever Total			89,844	67,394	132,177	80,402	74,706	55,650	45,501	69,553	52,964	119,641	90,678	93,126	971,636
Grand Total			32,595,588	31,213,989	40,869,947	42,565,496	40,293,849	35,471,357	41,365,158	40,789,149	37,093,217	47,560,942	36,406,875	31,858,538	458,084,104